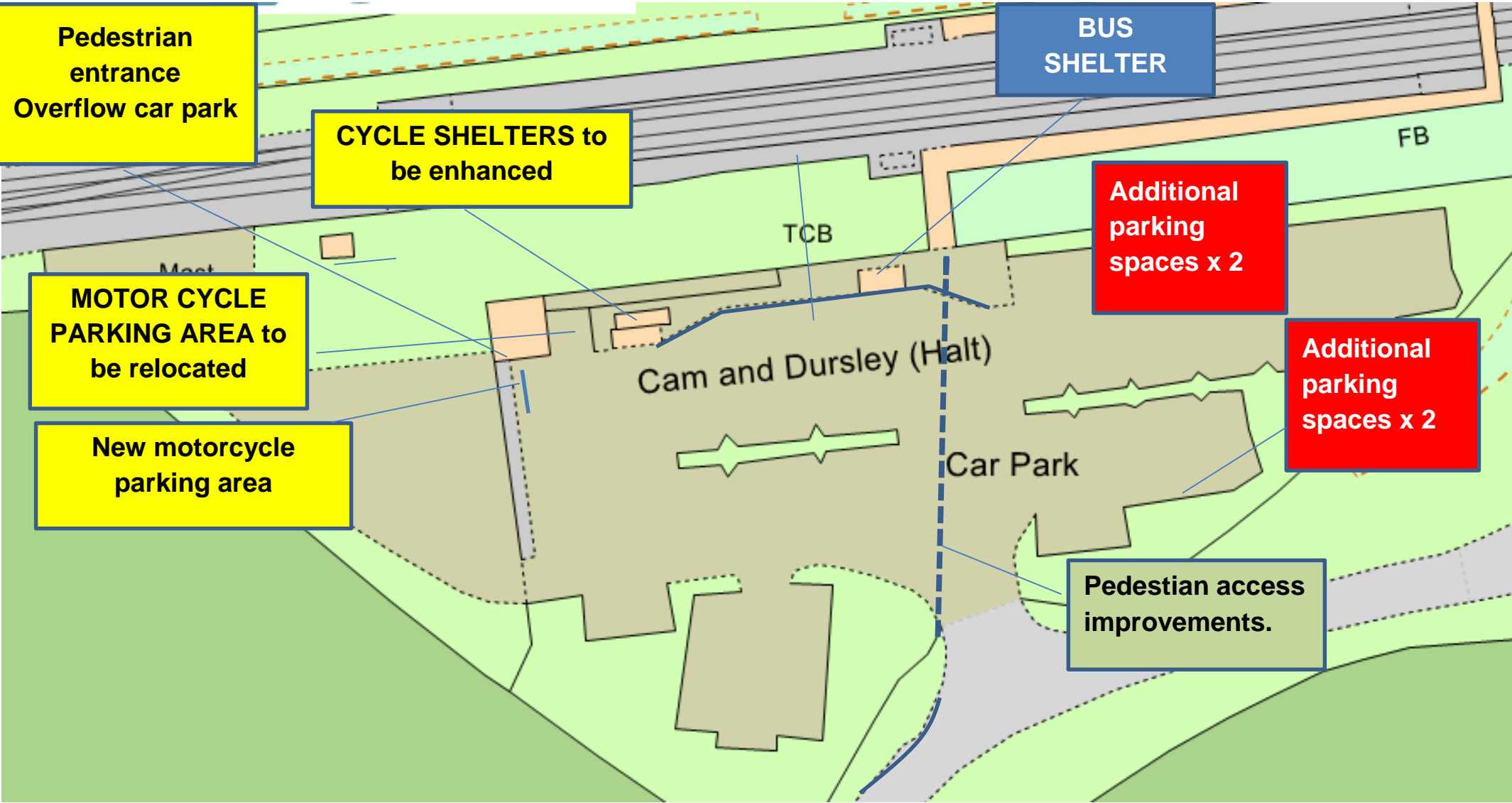


Cam & Dursley Station overview of works



Car Park Expansion - £7910 (accounts for 3 additional car parking spaces, 2 of which are replacements for those lost through motorcycle parking area so we gain 1 additional space).

Cycling (including motor cycles) Improvements - £43,470 (Includes not just cycle racks but a host of improvements including ground works facilitating new infrastructure)

Pedestrian access improvements – £9,620 (Amendments to existing car park to make life easier and safer for pedestrians using the station including bus users).

Bus shelter improvements - £10,000 (Entails removal and replacement of existing bus shelter with new modern Externiture ‘Mono’ shelter).

Total spend = £71,000

Purchase Orders already raised

Location and Description	Cost	PO	RELATION TO BID
New cycle shelter Cam & Dursley (36)	£12,900	4100421605	Cycling Improvements
Carry out groundworks for cycle shelter	£3,397	4100421604	Cycling Improvements
Relocate existing 5 hoop bus shelter to motorcycle area	£1,695	4100421603	Cycling Improvements
Carry out fence alterations behind bus shelter	£1,870	4100421601	Pedestrian access improvements
Create safe walking route from entrance	£1,980	4100421602	Pedestrian access improvements

Total £21,842

Remaining budget (£71k) **£49,158**

Purchase Orders currently on hold

Location and Description	Cost	PO	RELATION TO BID
Additional 16 capacity cycle shelter	£12,980	On hold	Cycling Improvements
Ground works for additional shelter	£5,665	On hold	Cycling Improvements
Relocation of motor bike stand	£4,678	On hold	Cycling Improvements
Vegetation removal for new shelter inside p.spaces	£2,155	On hold	Pedestrian access improvements
Dropped kerbs	£3,420	On hold	Pedestrian access improvements
Add safe walkway	£2,350	On hold	Pedestrian access improvements
Additional parking spaces	£7,910	On hold	Car Park Expansion

Total £39,158

Remaining budget (£49,158)

£10,000 (to be used towards purchase of new bus shelter)

Improvements to be led by GCC in conjunction with these works (separate from bid) –

Road sweep of entire car park to clear mulch improving appearance and functionality of the car park.

Sleeper repairs to improve appearance and functionality of car park.

Vegetation clearance including outside the station (overhanging tree branches)

CYCLING IMPROVEMENTS £43,470

New 36 capacity 2 tier cycle shelter and 16 capacity shelters. Existing damaged shelter to be removed from site. Relocation of motorcycle parking area. Road lining amendment for swept path of buses. Crash barrier to protect motorcycle parking area which will have added benefit of a shelter with roof overhang to keep cycles dry.

Swept path for buses – lining to be installed

New motorcycle parking area

Box Rd



CYLING IMPROVEMENTS £43,470



Shelter to be refurbished and used in Motorcycle Parking Area

Existing damaged cycle shelter to be removed from site and replaced with new 2 tier capacity shelter



Motorcycle parking area to be used for additional 16 capacity cycle shelter. Area to be relocated to 2 parking spaces adjoining overflow pedestrian access. Relocated shelter to be made safe with protection barrier



PEDESTRIAN ACCESS IMPROVEMENTS £9,620

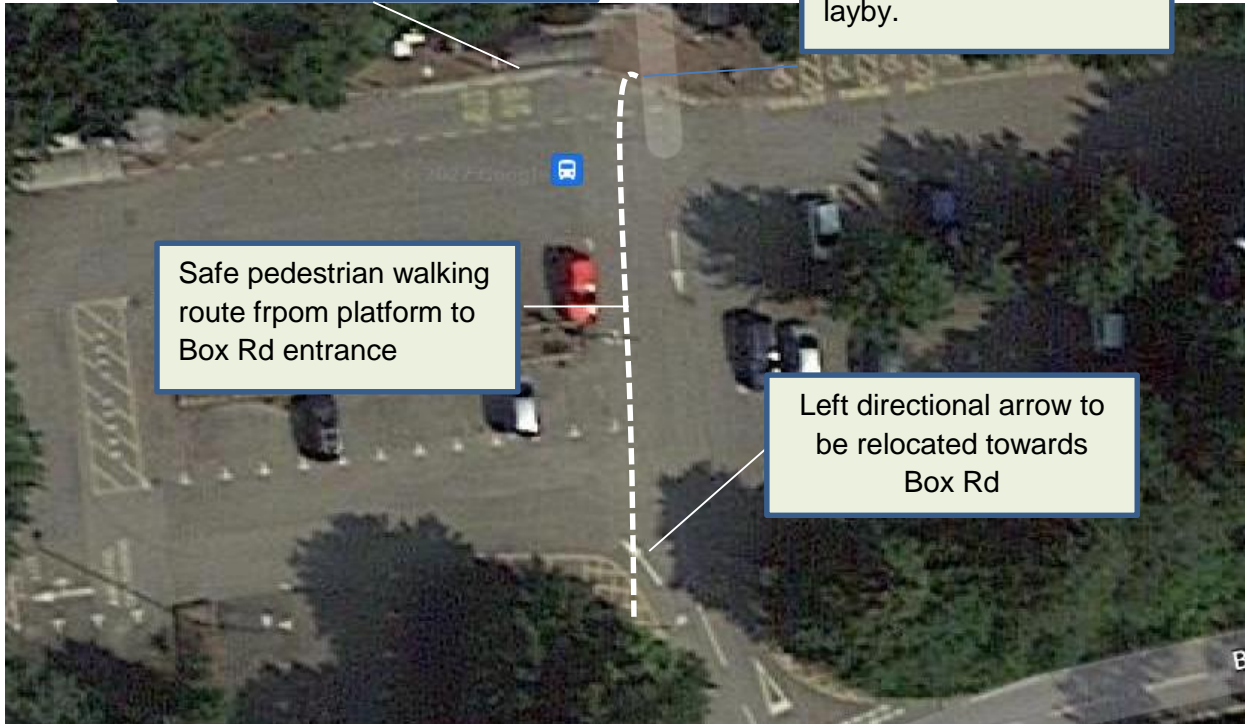
Area behind bus shelter to be cleared of vegetation and fencing repaired to improve access. Bus stop clearway markings to be amended.

New dropped kerb within layby.

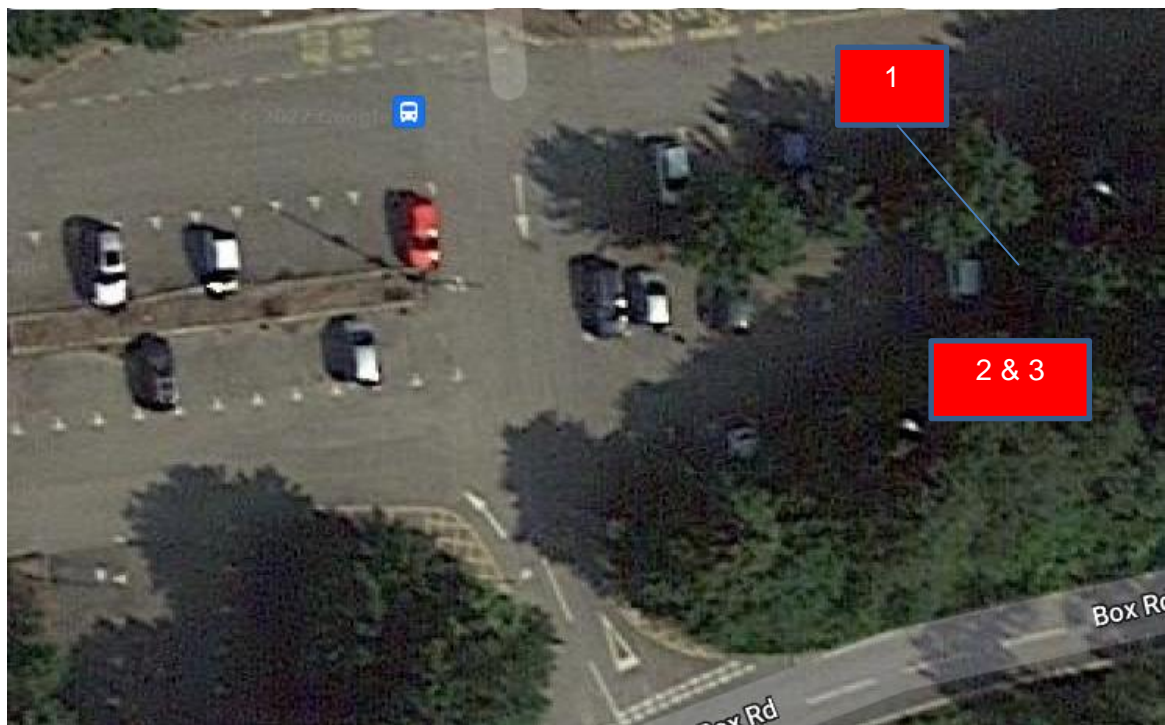
Safe pedestrian walking route from platform to Box Rd entrance

Left directional arrow to be relocated towards Box Rd

New dropped kerb within layby. Bus Stop clearway line markings to be amended



Car Park Expansion - £7,910



Parking space currently unusable.
To be completely redesigned



Area for x 2 parking spaces to be created



BUS SHELTER REPLACEMENT - £10,000

Existing shelter



Indicative design for new bus shelter – Externiture 'MONO'

